**Instituto Tlaxcalteca de la Infraestructura Fisica Educativa (a)**
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**
**Clasificación Administrativa**
**Del 1 de Enero al 31 de Diciembre de 2021 (b)**
**(PESOS)**

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| **I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)** | **10,589,875** | **19,968,968** | **30,558,843** | **15,844,658** | **15,661,442** | **14,714,185** |
| UNIDAD GENERAL | 10,589,875 | 19,968,968 | 30,558,843 | 15,844,658 | 15,661,442 | 14,714,185 |
| UNIDAD ADMINISTRATIVA | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIDAD TECNICA | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| **II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)** | **253,504,681** | **-126,172,707** | **127,331,974** | **105,094,358** | **86,450,303** | **22,237,616** |
| UNIDAD GENERAL | 253,504,681 | -126,172,707 | 127,331,974 | 105,094,358 | 86,450,303 | 22,237,616 |
| UNIDAD ADMINISTRATIVA | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIDAD TECNICA | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| **III. Total de Egresos (III = I + II)** | **264,094,556** | **-106,203,739** | **157,890,817** | **120,939,016** | **102,111,745** | **36,951,801** |

C.P. Jaime Fernández Hernández
Jefe del Departamento de Administración del ITIFE

Lic. Miguel Piedras Diaz
Director General del ITIFE